

MFO 3: RESEARCH SERVICES

Number of research studies completed	6
% of research projects completed in the last 3 years. For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Level 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented.	38%
% of research projects completed within the original project timeframe	31%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	3,001
Number of persons provided with technical advice	1,501
% of trainees who rate the training course as good or better	81%
% of clients who rate the advisory services as good or better	81%
% of request for training responded to within 3 days of request	91%
% of request for technical advice that are responded to within 3 days	91%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	81%

M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Northwestern Mindanao State College of Science and Technology shall primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant. It shall also provide primary consideration to the integration of researches/studies for the development of the Province of Misamis Occidental.

VISION

To become a premiere, self-reliant, environment friendly institution for science and technology in Northwestern Mindanao

MISSION

To produce competent graduates, uplift socio-economic condition of the people and conserve the environment through instruction, research, extension and production

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive, and sustained economic growth
3. Integrity of the environment and climate change mitigation and adaptation

SECTOR OUTCOME

1. Upgraded capability of human resource and improved employability of graduates
2. Promoted quality of instruction based on the HEI/SUC standards
3. Improved planning and community organizing ability to activate functional research and extension projects

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Contribute to the progressive economy by providing competent human resource who are strongly committed to address poverty and environmental concerns.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2015 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.55 (54.24% / 34.91%)	1.05 (54.81% / 39.41%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	71	2.21% (73)
Percentage change in number of graduates in priority programs	258	13.95% (294)
Access of Deserving But poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1356	1.77% (1380)
Percentage change of students awarded financial aid who completed their degrees	102	7.84% (110)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for Patenting	a) -	a) -
b) Patented or Commercialized	b) -	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) -	c) -
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	5	60% (8)
Percentage change in the number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) -	a) -
b. Publishing (investigative, or basic and applied scientific research) or	b) 10	b) 50% (15)
c. Producing technologies for commercialiation or livelihood improvement	c) -	c) -

GENERAL APPROPRIATIONS ACT, FY 2015

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	-	2
Percentage change in number of poor beneficiaries * of technology transfer / extension programs and activities leading to livelihood improvement	-	35

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of graduates		320
% of total graduates that are in priority courses		30%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC		35%
% of programs accredited at: Level 1, Level 2, Level 3 and Level 4.		33%
% of graduates who finished academic program according to the prescribed timeframe		80%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates		0%
% of graduates engaged in employment within 6 months of graduation		0%
% of students who rate timeliness of education delivery/supervision as good or better		40%

MFO 3: RESEARCH SERVICES

Number of research studies completed		5
% of research projects completed in the last 3 years: For Levels 1-2 SUCs: % of research outputs presented in local, regional, national or international fora, For Levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented		17%
Timeliness: % of research projects completed within the original project timeframe		10%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training		200
Number of persons provided with technical advice		150
% of trainees who rate the training course as good or better		80%
% of clients who rate the advisory services as good or better		80%
% of requests for training responded to within 3 days of request		3%
% of request for technical advice that are responded to within 3 days		75%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		75%

N. REGION XI - DAVAO

N.1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Compostela Valley State College is anchored on RA 10598 CVSC Charter Section 2 which articulates that the College shall primarily provide advanced education, higher technological, professional instruction and training in agriculture, science and technology, and other related fields. It shall also undertake research and extension services in support of the socio-economic development of the Province of Compostela Valley, and provide progressive leadership in the areas of specialization.