

**APPROVED BUDGET FOR THE CONTRACT**  
**CONSTRUCTION OF AUTOMOTIVE LABORATORY BUILDING**  
**NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE & TECH.**  
**BRGY. LABUYO, TANGUB CITY, MISAMIS OCCIDENTAL**  
 (Project Name & Location)

Contract Duration:

90 CD

ITEM NO	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT				VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10) (5)x(9)	(11) 5%[(5)+(10)]	(12) (10)+(11)	(13) (5)+(12)	(14) (13)/(3)
Item 803	Structure Excavation	100.16	cu.m.	18,438.95	9%	8%	17%	3,134.62	1,078.68	4,213.30	22,652.25	226.15
Item 804	Embankment	250.76	cu.m.	65,546.52	9%	8%	17%	11,142.91	3,834.47	14,977.38	80,523.90	321.11
Item 1000	Soil Poisoning	266.00	sq.m.	10,950.01	9%	8%	17%	1,861.50	640.58	2,502.08	13,452.09	50.57
Item 405	Structural Concrete	56.23	cu.m	569,911.98	9%	8%	17%	96,885.04	33,339.85	130,224.89	700,136.87	12,452.41
Item 404	Reinforcing Steel	7,334.82	kgs.	418,895.20	9%	8%	17%	71,212.18	24,505.37	95,717.55	514,612.75	70.16
Item 704	Masonry Works	352.36	sq.m	273,644.50	9%	8%	17%	46,519.57	16,008.20	62,527.77	336,172.27	954.06
Item 1027	Cement Plaster Finishes	352.36	-	27,260.37	9%	8%	17%	4,634.26	1,594.73	6,228.99	33,489.36	95.04
Item 403	Metal Structures	6,251.64	kgs	327,626.41	9%	8%	17%	55,696.49	19,166.14	74,862.63	402,489.04	64.38
Item 1013	Pre-Painted Metal Sheets	381.30	sq.m	317,745.18	9%	8%	17%	54,016.68	18,588.09	72,604.77	390,349.95	1,023.73
SPL - 1	Ceiling	214.13	sq.m	336,127.05	9%	8%	17%	57,141.60	19,663.43	76,805.03	412,932.08	1,928.42
Item 1009	Windows	11.00	sets	113,647.72	9%	8%	17%	19,320.11	6,648.39	25,968.50	139,616.22	12,692.38
Item 1010	Doors	14.00	sets	213,629.60	9%	8%	17%	36,317.03	12,497.33	48,814.36	262,443.96	18,746.00
Item 1100	Electrical	266.00	sq.m	136,813.82	9%	8%	17%	23,258.35	8,003.61	31,261.96	168,075.78	631.86
Item 1002	Plumbing and Sanitary Works	34.63	sq.m	150,362.50	9%	8%	17%	25,561.63	8,796.21	34,357.83	184,720.33	5,334.88
Item 1001	Storm and Sewerage System	3.00	units	64,664.52	9%	8%	17%	10,992.97	3,782.87	14,775.84	79,440.36	26,480.12
Item 1018	Tile Works	55.62	sq.m.	74,741.45	9%	8%	17%	12,706.05	4,372.37	17,078.42	91,819.87	1,650.84
Item 1032	Painting	415.47	sq.m.	50,859.95	9%	8%	17%	8,646.19	2,975.31	11,621.50	62,481.45	150.39
SPL - 2	School Facilities	1.00	units	4,883.21	9%	8%	17%	830.15	285.67	1,115.81	5,999.02	5,999.02
SPL - 3	Construction Safety and Health	1,200.00	md	20,694.15		8%	8%	1,655.53	1,117.48	2,773.02	23,467.17	19.56
				3,196,443.09						728,431.65	3,924,874.74	

Prepared by:

  
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