

NAME OF PROJECT: CONSTRUCTION OF AUTOMOTIVE LABORATORY BUILDING PHASE - I
 LOCATION: BRGY. LABUYO, TANGUB CITY

ITEM NO.	DESCRIPTION	ESTIMATED COST	% WIEIGHT	PART ICUL	90 CALENDAR DAYS													
					W 1	W 2	W 3	W 4	W 5	W 6	W 7	W 8	W 9	W 10	W 11	W 12	W 13	W 14
Item 803	Structure Excavation	18,438.95	0.47		0.23	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47
Item 804	Embankment	65,546.52	1.67									0.84	1.67	1.67	1.67	1.67	1.67	1.67
Item 1000	Soil Poisoning	10,950.01	0.28			0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Item 405	Structural Concrete	569,911.98	14.52				0.58	2.18	4.50	7.26	10.02	12.34	13.94	14.52	14.52	14.52	14.52	14.52
Item 404	Reinforcing Steel	418,895.20	10.67			0.53	2.03	4.16	6.51	8.64	10.14	10.67	10.67	10.67	10.67	10.67	10.67	10.67
Item 704	Masonry Works	273,644.50	6.97			0.49	1.74	3.49	5.24	6.97	8.72	10.47	12.22	13.97	15.72	17.47	19.22	20.97
Item 1027	Cement Plaster Finishes	27,260.37	0.69									0.35	0.69	0.69	0.69	0.69	0.69	0.69
Item 403	Metal Structures	327,626.41	8.35											4.17	8.35	8.35	8.35	8.35
Item 1013	Pre-Painted Metal Sheets	317,745.18	8.10												8.10	8.10	8.10	8.10
SPL - 1	Ceiling	336,127.05	8.56														8.56	8.56
Item 1009	Windows	113,647.72	2.90													2.90	2.90	2.90
Item 1010	Doors	213,629.60	5.44														5.44	5.44
Item 1100	Electrical	136,813.82	3.49								0.52	1.74	2.96	4.18	5.40	6.62	7.84	9.06
Item 1002	Plumbing and Sanitary Works	150,362.50	3.83											0.96	2.87	3.83	3.83	3.83
Item 1001	Storm and Sewerage System	64,664.52	1.65											0.82	1.65	1.65	1.65	1.65
Item 1018	Tile Works	74,741.45	1.90												0.95	1.90	1.90	1.90
Item 1032	Painting	50,859.95	1.30														0.65	1.30
SPL - 2	School Facilities	4,883.21	0.12															0.12
SPL - 3	Construction Safety and Health	20,694.15	0.53															0.53
TOTAL DIRECT COST		3,196,443.09	81.44	-	0.23	0.47	1.28	3.85	8.83	15.25	23.63	28.75	34.50	37.66	44.72	63.58	80.14	81.44
INDIRECT COST		728,431.86	18.56		0.02	0.93	2.04	3.53	5.20	7.24	9.28	11.32	13.36	15.03	16.52	17.63	18.37	18.56
TOTAL PROJECT COST		3,924,874.95	100.00	-	0.25	1.40	3.32	7.37	14.03	22.48	32.91	40.07	47.86	52.69	61.24	81.21	98.51	100.00
CASH FLOW (000)				-	9.95	54.86	130.46	289.33	550.62	882.50	1,291.51	1,572.71	1,878.41	2,068.17	2,403.50	3,187.30	3,866.58	3,924.87

PREPARED BY:


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