## Department Targets on Key Programs and Projects Targets

**State Colleges and Universities**

**Northwestern Mindanao State Colleges of Science and Technology**

<table>
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<tr>
<th>Key Programs/Projects</th>
<th>Description of Program/Project Objectives</th>
<th>Total Program Budget</th>
<th>Program Budget for FY 2014</th>
<th>Responsible Bureau/Office</th>
<th>Department FY 2013 Actual Accomplishment</th>
<th>Department FY 2014 Targets/Milestones</th>
<th>Department FY 2014 Actual Accomplishment</th>
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<tr>
<td><strong>Program/Project 1:</strong> Upgrading of the Chemistry Laboratory of NMSCST (Quality and Relevance of Instruction)</td>
<td>The project will upgrade the chemistry laboratory of NMSCST that will basically help students in their training in acquiring skills in chemistry. Through this, the State College will be able to install latest design of laboratory furniture and fixtures in chemistry.</td>
<td><strong>P 3,042,000.00</strong></td>
<td><strong>P 3,042,000.00</strong></td>
<td>Academic Units</td>
<td>New project</td>
<td>100% met the criteria for laboratory space/area required by CHED through CMOs in all courses covered by the SUC.</td>
<td>90% acquired chemistry laboratory equipment. Increased in the number of students who rated the chemistry laboratory as good or better.</td>
<td>The upgrading of chemistry laboratory will ensure better instruction in the said subject. The lab will allow you to delve more deeply in some topics and perhaps to cover others that we will not have time to touch upon during class.</td>
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<td><strong>Program/Project 2:</strong> Expanded Student’s Grants-in-Aid Program for Poverty Alleviation (Poverty Reduction and Empowerment of the Poor and Vulnerable)</td>
<td>ESGP-PA is a program aims to contribute to the National Government’s thrusts in effectively addressing poverty alleviation by increasing the number of graduates in higher education among poor households. The ESGP-PA will be implemented in a span of four years.</td>
<td><strong>P 14,060,000.00</strong></td>
<td><strong>P 3,515,000.00</strong></td>
<td>Academic Unit (All Department)</td>
<td>New program</td>
<td>Increased the number of graduates in higher education among poor households.</td>
<td></td>
<td>The State College has 57 scholars under this program. The institution also initiates programs such as capability building activities among the recipients.</td>
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<td><strong>Program/Project 3:</strong> Strengthening Quality Assurance through Accreditation of Academic Programs (Quality and Relevance of Instruction)</td>
<td>The NMSCST aims towards accreditation of its programs to provide quality education based on the standards set by CHED and AACCUP.</td>
<td>Budget is incorporated in the GAA</td>
<td>Budget is incorporated in the GAA</td>
<td>Academic Unit</td>
<td>New project towards quality assurance</td>
<td>33.33% increased in programs accredited with level 1.</td>
<td></td>
<td>The State College has always been aiming for better instruction by improving all dimensions of accreditation. Five programs will be expected to be accredited with level 1 by the end of the year.</td>
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SUC President

**Date:**

**Aug. 27, 2014**

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