



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education System	Php14,257,000.00	Total number of graduates	265 graduates	320 graduates	309 graduates	97%
		Percentage of total graduates that are in priority courses	77% 265 out of 344 graduates	30% graduates	81% 309 out of 383 graduates	269%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	155% 54.24% of licensure exams by the SUC graduates 34.91% national average percentage passing across all disciplines	35%	178% 58.67% of licensure exams by the SUC graduates 32.87% national average percentage passing across all disciplines	510%
		Percentage of programs accredited at:				
		Level 1, 2, 3 & 4	0% programs accredited	33% programs accredited	71% 5% out of 7% programs accredited	216%
		Percentage of graduates who finished academic program according to the prescribed timeframe	47% 265 out of 564 programs accredited	80% programs accredited	93% 309 out of 332 graduates	116%
Advance Education System	No budget indicated in GAA	Percentage of students who rate timeliness of education delivery/supervision as good or better		40% students		0%
Research Services	Php2,897,000.00	Number of research studies completed	10 research studies	5 research studies	18 research studies	360%
		Percentage of research outputs presented in local, regional, national or international fora	10% 1 out of 10 research outputs	17% research outputs	21% 6 out of 28 research outputs	126%
		Percentage of research completed within the original project timeframe	63% 10 out of 16 research completed	10% research completed	100% 28 out of 28 research completed	1000%
Technical Advisory Extension Services	Php500,000.00	Number of persons trained weighted by the length by training	66 persons trained	200 persons trained	208 persons trained	104%
		Number of persons provided with technical advice	0 technical advice	150 technical advice	1,275 technical advice	850%
		Percentage of trainees who rate the training course as good or better	95% 19 out of 20	80%	93% 51 out of 55 trainees	116%
		Percentage of clients who rate the advisory services as good or better	0% clients	80% clients	99% 371 out of 375 clients	124%
		Percentage of requests for training responded to within 3 days of request	100% 1 out of 10 training responded	3% training responded	100% 3 out of 3 training responded	3333%
		Percentage of request for technical advice that are responded to within 3 days	0% technical advice	75% technical advice	100% 2 out of 2 training responded	133%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 17 out of 20 persons	75% persons	98% 413 out of 421 persons	131%
STO and GASS						
SUPPORT TO OPERATIONS	no budget indicated in the GAA	Developing Awareness on ISO 9001:2008 QMS/GQMS. No. of management and employees oriented.		100 management and employees	100 management and employees	100%
		Percentage of students and personnel who rate the guidance services as good or better		78% 528 out of 680 students and personnel	100% 226 out of 227 students and personnel	128%

Northwestern Mindanao State College of Science and Technology is mandated to primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant



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			Obligations BUR Ratio of total obligations to total release.	99%	100%	91%	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	61%	123%	82%	67%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)		100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)