



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwestern Mindanao State College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Higher Education Services	Php15.828	Total number of graduates	309 graduates	320 graduates	309 graduates	97%
		Percentage of total graduates that are in priority courses	81% 309 out of 383 graduates	30% graduates	90% 277 out of 309 graduates	299%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	178% 58.67% of licensure exams by the SUC graduates 32.87% national average percentage passing across all disciplines covered by the SUC	35%	80% 46.03% of licensure exams by the SUC graduates 57.35% national average percentage passing across all disciplines covered by the SUC	229%
		Percentage of programs accredited at:				
		Level 1, 2, 3 & 4	71% 5 out of 7 programs accredited	33% programs accredited	50% 3 out of 6 programs accredited	152%
		Percentage of graduates who finished academic program according to the prescribed timeframe	93% 309 out of 332 graduates	80% graduates	98% 277 out of 283 graduates	122%
Research Services	Php2.000	Number of research studies completed	18 research studies	5 research studies	23 research studies	460%
		Percentage of research outputs presented in local, regional, national or international fora	21% 6 out of 28 research outputs	17% research outputs	16% 8 out of 51 research outputs	92%
		Percentage of research completed within the original project timeframe	100% 28 out of 28 research completed	10% research completed	45% 23 out of 51 research completed	451%
Technical Advisory Extension Services	Php0.600	Number of persons trained weighted by the length by training	208 persons	200 persons	285 persons	142%
		Number of persons provided with technical advice	1,275 persons	150 persons	154 persons	103%
		Percentage of trainees who rate the training course as good or better	93% 51 out of 55 trainees	80% trainees	97% 154 out of 158 trainees	122%
		Percentage of clients who rate the advisory services as good or better	99% 371 out of 375 clients	80% clients	100% 3 out of 3 clients	125%
		Percentage of requests for training responded to within 3 days of request	100% 3 out of 3 requests	3% requests	67% 2 out of 3 requests	2222%
		Percentage of request for technical advice that are responded to within 3 days	100% 2 out of 2 requests	75% requests	100% 3 out of 3 requests	133%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 413 out of 421 persons	75% persons	98% 157 out of 161 persons	130%		
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Operations Manual	New PI	100% posted	100% posted	100%
		Percentage of students who rate the guidance service as good or better	100% 226 out of 227 students	78.09% 221 out of 283 students	78.05% 64 out of 82 students	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php9.307	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	100%	89% Php 40,516,140.17 out of Php 45,604,426.00	89%
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	46% Php 7,948,898.18 out of Php 17,442,088.28	46%

Northwestern Mindanao State College of Science and Technology is mandated to primarily offer higher professional, technical instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in education, agriculture, fishery, engineering, arts and sciences, short-term vocational-technical and other continuing courses as may be relevant.



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)